

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MWATATE CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	2,660,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,030,692.32	Ongoing
3	Purchase of Computers	Purchase of CDF 2 computers	200,000.00	
4	Purchase of Furniture/equipments	Purchase of photocopiers, staplers etc	300,000.00	
5	NSSF	Payment of NSSF Deductions	70,000.00	Ongoing
6	Committee Expenses	Payment of Committee, sitting allowances,transport,conferences	2,000,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	800,000.00	Ongoing
8	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	1,830,346.16	Ongoing
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
11	Constituency environment	Construction of gabions along Kirongwe gulley within Mwatate constituency	2,086,897.44	
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams with balls, and games kits	2,086,897.44	Ongoing
	BURSARY			
13	Bursary Secondary Schools	Payment of Bursary to needy students	12,986,218.00	Ongoing
14	Mocks/CATs	Printing and distribution of Mock/CATs	700,000.00	Ongoing
15	Bursary Tertiary Schools	Payment of bursary to needy students	11,849,596.64	Ongoing

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	PRY SCH'S			
16	Mwemba Primary School	Construction of 2 No. classrooms	500,000.00	Ongoing
17	Mwakaleri Primary School	Renovation of 6 classrooms	700,000.00	New
18	Mgeno Primary School	Construction of 2 classrooms	700,000.00	Ongoing
19	Zare Primary School	Renovation of 2 classrooms	700,000.00	Ongoing
20	Kituma Primary School	Construction of 1 classroom	500,000.00	Ongoing
21	Kwateka Primary School	Construction of 2 classrooms	1,000,000.00	Ongoing
22	Mwashoti Primary School	Construction of 2 classrooms	900,000.00	Ongoing
23	Mwatunge Primary school	Renovation of 8 classrooms	500,000.00	Ongoing
24	Mwachabo Primary School	Construction of 2 classrooms	1,000,000.00	Ongoing
25	Kishau Primary School	Renovation of 4 classrooms	700,000.00	Ongoing
26	Mwakinyungu primary school	Construction of 1 No. classroom	1,500,000.00	New
27	Mambura Primary School	Renovation of 4 classrooms	500,000.00	Ongoing
28	Mwawache Primary School	Renovation of 2 classrooms	600,000.00	New
29	Chakaleri primary School	Construction of 1 classroom	700,000.00	Ongoing
30	Kitivo Primary School	Construction of 4 classrooms	6,000,000.00	New
	SECONDARY SCH'S			
31	Kombolio Secondary School	Construction of 2 classrooms	700,000.00	Ongoing
32	Manoa Secondary School	Construction of 2 classrooms	1,700,000.00	Ongoing
33	David Kitawi Secondary School	Construction of 2 classrooms	2,500,000.00	Ongoing
34	Mwatate Secondary School	Construction of classrooms and furniture	1,000,000.00	Ongoing
35	Kenyatta High School	Construction of 2 classrooms	2,500,000.00	New
36	Munda Secondary School	Construction of complex administration block	500,000.00	Ongoing
37	Elijah Mzae Secondary School	Construction of 1 classrooms	1,000,000.00	Ongoing
38	Ngangu Secondary School	Construction of 2 classrooms	2,400,000.00	Ongoing
39	Mwakitau Secondary School	Construction of Dormitory	2,500,000.00	Ongoing
40	Mwanga Secondary School	Construction of Dormitory	800,000.00	Ongoing
41	Zare Secondary School	Construction of 1 classroom	800,000.00	Ongoing

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42	Mwema Secondary School	Construction of 2 classrooms	2,000,000.00	Ongoing
43	Laghonyi Secondary School	Construction of 2 classrooms	2,500,000.00	Ongoing
44	St. Joseph Secondary School	Construction of Administration Block	500,000.00	Ongoing
45	Mwanyambo secondary School	Construction of one classroom	700,000.00	Ongoing
	WATER			
46	Mariwenyi Mzima Springs Water Project	Excavation, pipes installation and construction of communal water point	4,900,000.00	Ongoing
47	Mwatate Mwambewa Water Project	Pipe installation and construction of water communal point	500,000.00	Ongoing
48	Mambisi Water Project	Construction of a barrier wall	500,000.00	Ongoing
49	Singila Water Project	Pipes installation and construction of communal water point	500,000.00	Ongoing
50	Mdeminyi Bore Hole water Project	Construction of a perimeter wall	2,400,000.00	Ongoing
	ROADS			
51	Msangachi Bridge	Construction of bridge	2,676,577.00	New
52	Rahai/Baghau Road	Construction of bridge	2,600,000.00	Ongoing
	SECURITY			
53	Chawia AP Quarters	Construction of AP staff House	800,000.00	Ongoing
54	Mwatate Police Quarters	Construction of police office and staff house	2,000,000.00	New
	TOTAL		100,344,872.00	