

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR MWATATE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project activity	Amount (Kshs)	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	2,800,000.00	On-going
2	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,542,452.53	On-going
3	NSSF	Payment of NSSF Deductions	100,000.00	On-going
4	NHIF	Payment of NHIF Deductions	200,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,900,000.00	On-going
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	271,226.26	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	On-going
8	NG-CDFC /PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG -CDF Related issues	1,300,000.00	On-going
	BURSARY			
9	Bursary Secondary Schools	Payment Of Bursary To Needy Student	15,000,000.00	On-going
10	Bursary Tertiary Institutions	Payment Of Bursary To Needy Student	9,006,586.26	On-going
11	Bursary Special Schools	Payment Of Bursary To Needy Students with Special needs	1,000,000.00	On-going
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
	ENVIRONMENT			
13	Msau mengo	Construction of Gabions at Msau mengo area	500,000.00	New

14	Kighombo ronge nyika	Construction of Gabions at Kighombo ronge nyika area	500,000.00	New
15	Mwatate gabions	Construction of Gabions at Mwatate ,kalendo area	500,000.00	New
16	Environment	Purchase of tree seedlings to plant trees at Ng cdf office & County commissioners office	200,000.00	New
	PRIMARY SCHOOL'S			
17	Mlughu Primary School	Construction of 4 classrooms	6,000,000.00	New
18	Dembwa Primary School	Construction of 4 classrooms	6,000,000.00	New
19	Mwakinyungu Primary School	Construction of 4 Classrooms	6,000,000.00	New
20	Mazola Primary School	Construction of 4 Classrooms	6,000,000.00	New
21	Mwawache Primary School	Construction of 4 Classrooms	6,000,000.00	New
22	Chunga Unga Primary School	Construction of Administration block	3,000,000.00	New
23	Manoa Primary School	Construction of 1 classroom	1,500,000.00	New
24	Mwemba Primary School	Construction of 2 classrooms	3,000,000.00	New
25	Msisinenyi Primary School	Completion of classroom (Plastering ,flooring,painting ,fixing of doors and windows fixing of ramp & general finishing)	750,000.00	On-going
26	Josa Primary School	Completion of 2 classrooms (fixing of roof Plastering ,flooring, painting ,fixing of doors and windows fixing of ramp & general finishing)	1,000,000.00	On-going
27	Kongoni Primary School	Construction of 2 classrooms	1,500,000.00	New
28	Mwatate Primary School	Installation of electricity	200,000.00	New
29	Mambura Primary School	Purchase of furniture(33 desks)	200,000.00	New
	SECONDARY SCHOOL'S			
30	Mzwanenyi Secondary School	Completion of Kitchen (roofing ,plastering ,flooring, fixing of doors & windows)	1,900,000.00	On-going
31	Mwanga Secondary School	Completion of Dormitory(roofing ,plastering ,flooring, fixing of doors & windows)	2,000,000.00	On-going
32	Zare Secondary School	Construction of 2 Classrooms.	3,000,000.00	New
33	Kitawi Secondary School	Completion of 6 Classrooms storey building	5,000,000.00	New
34	Mwambonu Secondary School	Completion of 2 classrooms and laboratory storey building	3,500,000.00	On-going

35	Kombolio Secondary School	Completion of 2 classrooms (Plastering ,flooring, painting ,fixing of doors and windows fixing of ramp & general finishing))	800,000.00	On-going
	SECURITY			
36	Mwambirwa A.C.C Office	Construction of Assistant County Commissioners Office	2,500,000.00	New
37	Godoma Chiefs Office	Construction of Chiefs Office at Godoma	1,700,000.00	New
	NGCDF OFFICE			
38	NG-CDF Mwatate Office	Renovation of office –Repairs and replacement of windows broken, doors ,ceiling ,plumbing works, painting of entire building (internal and external)Replacement of broken Gate and pillars, branding and placement of 2 sign post.	1,400,000.00	New
	OTHERS			
39	Mwatate Adult Education Project	Construction of Classroom Kshs 1,500,000 Purchase of furniture Kshs 500,000.00 (80 desks)	2,000,000.00	New
	TOTAL		107,209,258.50	