

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 005

CONSTITUENCY: MWATATE

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of staff salaries and gratuity .	2,800,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,500,000.00	New
3	NSSF	Payment of NSSF Deductions	100,000.00	New
4	NHIF	Payment of NHIF Deductions	200,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,642,063.44	New
9	Emergency	To cater for any unfore-seen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary for Secondary Schools	Payment Of Bursary To Needy Students	20,000,000.00	New
11	Bursary for Tertiary Institutions	Payment Of Bursary To Needy Students	13,306,387.60	New
12	Bursary for Special schools	Payment Of Bursary To Needy Students with special needs	1,000,000.00	New
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	321,031.72	New

2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New
3	NG-CDFC and PMC capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
4	Mgeno Primary School	Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters.	180,000.00	New
5	Maili Kumi Primary School	Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters.	150,000.00	New
6	Mzwanenyi Secondary School	Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters.	170,000.00	New
7	Mazxola Primary School	Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters.	300,000.00	New
8	Mwakinyungu Primary School	Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters.	300,000.00	New
9	Mlughu Primary School	Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters.	300,000.00	New
10	Dembwa Primary School	Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters.	300,000.00	New
11	Mwawache Primary School	Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters	300,000.00	New
12	Sports	Carry out Constituency Sports tournament Purchase of trophies, and games kits	2,000,000.00	New
			57,867,724.14	