

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:025**

**Constituency: MWATATE**

**Financial Year: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Contractual employees	Payment of staff Basic salaries	2,370,000.00	New
2	House allowance	Payment of House allowances to NGCDFC staff	408,000.00	New
3	Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000.00	New
4	NSSF	Employer contribution to NSSF	24,000.00	New
5	Transport allowance	Payment of Transport allowances to NGCDFC staff	336,000.00	New
6	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	180,000.00	New
7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	25,000.00	New
8	Bank service commission and	Payment of Bank service commission and charges	55,000.00	New
9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,000.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New
11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,800.00	New
12	Electricity	Payment of Electricity charges	50,000.00	New
13	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
14	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	781,944.00	New
15	Hire of Transport	Payment of Hire of Transport	60,000.00	New
16	Internet Connections	Payment of Internet Connections	72,000.00	New
17	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	320,887.82	New
18	Maintenance of Buildings and Stations-- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000.00	New
19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
20	Medical Insurance	Payment of Medical Insurance to NG-CDFC staff	129,600.00	New

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21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance <b>GK B 084Z</b>	235,000.00	New
22	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
23	Other committee expenses	Payment of Other committee expenses	1,250,000.00	New
24	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	25,000.00	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	25,000.00	New
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	352,224.36	New
28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
29	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	43,800.00	New
30	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	55,000.00	New
31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	New
32	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	64,000.00	New
33	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00	New
34	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during training on matters relating to NG-CDF	720,000.00	New
35	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	52,628.00	New
36	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	55,300.00	New

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37	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on matters relating to NG-CDF	500,000.00	New
39	Hire of Transport	Payment of Hire of Transport	50,000.00	New
40	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	120,000.00	New
41	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
42	Other committee expenses	Payment of Other committee expenses	970,700.09	New
43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on matters relating to NG-CDF	30,000.00	New
44	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
45	Purchase of Uniforms and Clothing - NGCDFC	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00	New
46	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	170,000.00	New
47	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on matters relating to NG-CDF	100,000.00	New
48	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
49	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000.00	New

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50	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training on matters relating to NG-CDF	96,000.00	New
51	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000.00	New
52				
53	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
54				
55	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,378,609.67	New
56	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,800,000.00	New
			<b>51,872,683.94</b>	
1	COC Accommodation Allowance	Payment of Accommodation Allowance	100,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000.00	New
3	COC Sitting allowances	Payment of sitting allowances	128,000.00	New
4	COC Travel Allowance on training	Payment of Travel Allowance	32,000.00	New
5	Mwakinyungu Primary School	Construction of 1 No. 6 door Pit latrine to completion inclusive of urinal with 2 chambers catering for Persons Living with disability	1,000,000.00	New

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6	Mwambota Primary School	Construction of 1 No. 6 door Pit latrine to completion inclusive of urinal with 2 chambers catering for Persons Living with disability	1,000,000.00	New
7	Constituency Sports tournament	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs489,905.91) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.2,000,000)	1,667,673.71	New
8	Mwatate Primary School	Purchase and supply of 150 desks	750,000.00	New
9	Mariwenyi Primary School	Purchase and supply of 150 desks	750,000.00	New
10	Kungu Primary School	Purchase and supply of 100 desks	500,000.00	New
11	Kishamba Primary School	Construction to completion of 1 toilet block with 6 units. 2 chambers will be equipped with access for persons living with disability	1,000,000.00	New
12	Kironge Primary School	Construction to completion of 2 toilet blocks with 6 units. 2 chambers in each block will be equipped with access for persons living with disability	2,000,000.00	New
13	Mwakaleri Primary School	Construction to completion of 1 toilet block with 6 units. 2 chambers will be equipped with access for persons living with disability	1,000,000.00	New
14	Mwachawaza Primary School	Construction to completion of 1 toilet block with 6 units. 2 chambers will be equipped with access for persons living with disability	1,000,000.00	New

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15	Sechu Primary School	Construction to completion of 1 toilet block with 6 units. 2 chambers to cater for persons with disability	1,000,000.00	New
16	Zare Primary School	Construction to completion of 1 toilet block with 6 units. 2 chambers will be equipped with access for persons living with disability	1,000,000.00	New
17	Shelemba Primary School	Construction to completion of 1 toilet block with 6 units. 2 chambers to cater for persons with disability	1,000,000.00	New
18	Kongoni Primary School	Purchase and supply of 80 desks	400,000.00	New
19	Kipusi Primary School	Completion of administration block comprising of 3 offices and 1 staffroom by tiling	254,650.40	Ongoing
20	Mgeno Primary School	Completion of 2 Classrooms inclusive of fixing of gutters and 1no.10,000 cubic meters water capacity Additional funds for Purchase of 60 desks Kshs.300,000 Landscaping and branding Kshs 114,332.40	414,332.40	Ongoing
21	Kongoni Primary School	Completion of 1 Classroom to completion inclusive of fixing of gutters and a.10,000 cubic meters water capacity. Additional funds for Fixing of Gutters Kshs.72,917 Landscaping and branding Kshs 80,332.40	153,249.40	Ongoing

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22	Elijah Mzae Secondary	Construction to completion of a 45 students Science Laboratory	6,000,000.00	New
23	Elijah Mzae Secondary School	Construction to completion of 1 toilet block with 6 units. 2 chambers will be equipped with access for persons living with disability	1,000,000.00	New
24	Kamtonga Police Station	Completion of police station at Kamtonga comprising of 16 rooms (offices and cells with capacity of 10 persons per cell), fixing of gutters and 10,000 litres water tank capacity	14,432,433.15	Ongoing
25	Kamtonga Police Station	Purchase of Furniture 5 office desks at Kshs.20,000 each and 10 office chairs at Kshs.10,000 each	200,000.00	New
26	Mwatate NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mwatate NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
			<b>39,022,339.06</b>	
		<b>GRAND TOTAL</b>	<b>90,895,023.00</b>	