

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 025

CONSTITUENCY: MWATATE

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation Cost	Payment of Accommodation Costs for NG-CDFC, Staff and National Government Officers during trainings on Drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	220,000.00	New
2	Catering Services (Receptions, Food and Drinks)	Payment of Catering Services (Receptions, Food and Drinks)	50,000.00	New
3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	50,000.00	New
4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	80,000.00	New
5	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-Motor Vehicle, GKB084Z	230,000.00	New
6	NG-CDFC Allowances	Payment of NG-CDFC allowances while on M & E activities	948,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
22	Mailikumi Primary School	Completion of 1 block 4-door toilet plastering, painting, branding, fixing of gutters and plumbing works inclusive of 1 no. cubicle specifically designed for persons with disability	121,745.00	Ongoing
23	Mwandala Primary School	Construction to completion of administration block comprising of head teachers office, deputy head teachers office, kitchen and staffroom, fixing of gutters, construction of tank base and purchase/ installation of a 10,000 litres water tank	6,000,000.00	New
24	Kitivo Primary School	Construction of 4 classrooms block in a storey building (Ground Floor-Phase 1).	9,099,917.00	New
25	Mazola Primary School	Completion of 8 classrooms in a storey building extra excavations and paving slabs around the building	1,063,755.00	Ongoing

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22	Bursary- Secondary Schools	Payment of Bursary to needy students in secondary schools	37,759,160.00	New	
23	Bursary- Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	10,306,134.00	New	
			67,816,571.00		
	GRAND TOTAL		148,789,492.00		